

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Introduced

Senate Bill 384

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

[BY REQUEST OF THE EXECUTIVE]

[Introduced January 25, 2018; Referred
to the Committee on Finance]

1 A BILL supplementing and amending by decreasing and increasing existing appropriations of
2 public moneys out of the Treasury in the State Fund, General Revenue, to the Department
3 of Health and Human Resources – Division of Human Services, fund 0403, fiscal year
4 2018, organization 0511, to the Department of Health and Human Resources,
5 Consolidated Medical Services Fund, fund 0525, fiscal year 2018, organization 0506, and
6 to the Bureau of Senior Services, fund 0420, fiscal year 2018, organization 0508, by
7 supplementing, amending, increasing, and decreasing the appropriations for the fiscal
8 year ending June 30, 2018.

9 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
10 dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting
11 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
12 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
13 the fiscal year 2018; and

14 Whereas, There are available cash balances in the Medical Services Program Fund and
15 the Lottery and Excess Lottery funds that can be utilized in order to decrease the appropriations
16 from the State Fund, General Revenue; and

17 Whereas, It appears from the Executive Budget Document, statement of the State Fund,
18 General Revenue, and this legislation, there will remain an unappropriated balance in the State
19 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
20 therefore

21 *Be it enacted by the Legislature of West Virginia:*

22 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal
23 year 2018, organization 0511, be supplemented and amended by decreasing existing items of
24 appropriation as follows:

25 **TITLE II – APPROPRIATIONS.**

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60 – Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2018 Org 0511

	Appropriation		General Revenue Fund
5 Child Care Development	14400	\$	5,000,000
8 Medical Services	18900		30,327,000

And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0420, fiscal year 2018, organization 0508, be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

BUREAU OF SENIOR SERVICES

83 – Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2018 Org 0508

	Appropriation		General Revenue Fund
1 Transfer to Division of Human Services			
2 for Health Care			
3 And Title XIX Waiver			
4 for Senior Citizens	53900	\$	4,300,000

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0525,
2 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing
3 item of appropriation as follows:

4 TITLE II – APPROPRIATIONS.

5 Section 1. Appropriations from general revenue.

6 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

7 57 – Consolidated Medical Services Fund

8 (WV Code Chapter 16)

9 Fund 0525 FY 2018 Org 0506

10 11 12		Appro- piation		General Revenue Fund
13	6 Institutional Facilities Operations (R).....	33500	\$	34,627,000

14 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403,
15 fiscal year 2018, organization 0511, be supplemented and amended by increasing an existing
16 item of appropriation as follows:

17 TITLE II – APPROPRIATIONS.

18 Section 1. Appropriations from general revenue.

19 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

20 60 – Division of Human Services

21 (WV Code Chapters 9, 48, and 49)

22 Fund 0403 FY 2018 Org 0511

23 24 25		Appro- piation		General Revenue Fund
26	9 Social Services	19500	\$	5,000,000

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2018.